

# AKSHARCHEM (INDIA) LTD.

Regd. Office : 166/169, Indrad Village,  
Kadi Kalol Road, Chhatral, dist. Mehsana - 382 715  
www.aksharchemindia.com , Email : admin@aksharchemindia.com CIN: L24110GJ1989PLC012441  
STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30, 2015

PART I		(Rupees in Lacs)			
	Particulars	Quarter Ended			Year Ended
		30/06/2015 (Unaudited)	31/03/2015 (Audited)	30/06/2014 (Unaudited)	31/03/2015 (Audited)
1.	<b>Income from Operations</b>				
	a) Net Sales/ Income from Operations (Net of Excise Duty)	4,788.52	5,016.17	3,858.66	19,981.58
	b) Other operating Income	1.43	10.38	4.43	31.14
	<b>Total income from operations (Net)</b>	<b>4,789.95</b>	<b>5,026.55</b>	<b>3,863.09</b>	<b>20,012.72</b>
2.	<b>Expenses</b>				
	a) Cost of materials consumed	2,616.12	2,923.89	2,346.94	11,807.75
	b) Purchase of stock-in-trade	132.86	262.98	-	453.76
	c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	170.51	(123.74)	(0.30)	315.44
	d) Employee benefits expense	139.52	184.47	63.40	576.32
	e) Depreciation and amortisation expenses	105.82	100.23	39.43	390.79
	f) Power and Fuel	415.49	427.34	247.10	1,528.84
	g) Other expenses	612.68	745.43	520.43	2,578.68
	<b>Total Expenses</b>	<b>4,193.00</b>	<b>4,520.60</b>	<b>3,217.00</b>	<b>17,651.58</b>
3.	<b>Profit from Operation before other income, finance costs and exceptional items</b>	<b>596.95</b>	<b>505.95</b>	<b>646.09</b>	<b>2,361.14</b>
4.	Other Income	3.94	38.87	-	199.50
5.	<b>Profit from ordinary activities before finance cost and exceptional items</b>	<b>600.89</b>	<b>544.82</b>	<b>646.09</b>	<b>2,560.64</b>
6.	Finance costs	90.13	84.13	36.71	325.33
7.	<b>Profit from ordinary activities after finance costs but before exceptional items</b>	<b>510.76</b>	<b>460.69</b>	<b>609.38</b>	<b>2,235.31</b>
8.	Exceptional Items	-	-	-	-
9.	<b>Profit from Ordinary Activities before Tax</b>	<b>510.76</b>	<b>460.69</b>	<b>609.38</b>	<b>2,235.31</b>
10.	Prior Period adjustments (Expenses)/ Incomes	-	-	-	115.65
11.	<b>Profit from Ordinary Activities before Tax</b>	<b>510.76</b>	<b>460.69</b>	<b>609.38</b>	<b>2,350.96</b>
12.	Tax Expenses	187.11	202.59	200.69	750.95
13.	<b>Net Profit from Ordinary Activities After Tax</b>	<b>323.65</b>	<b>258.10</b>	<b>408.69</b>	<b>1,600.01</b>
14.	Extra Ordinary Items	-	-	-	-
15.	<b>Net Profit for the period</b>	<b>323.65</b>	<b>258.10</b>	<b>408.69</b>	<b>1,600.01</b>
16.	Paid up Equity Share Capital (Face Value of Rs. 10/- each)	731.29	731.29	495.29	731.29
17.	Reserves excluding Revaluation Reserve as per balance sheet of previous accounting year	-	-	-	6,413.73
18.	Basic / Diluted Earnings per share (before extraordinary items) Not annualised ( In Rupees)	4.43	3.53	8.25	21.88
19.	Basic / Diluted Earnings per share (after extraordinary items) Not annualised ( In Rupees)	4.43	3.53	8.25	21.88

## PART II

A PARTICULARS OF SHAREHOLDING					
1.	Public Shareholding				
	- Number of Shares	2,193,684	2,193,684	1,303,392	2,193,684
	- Percentage of shareholding	30.00%	30.00%	26.32%	30.00%
2.	Promoters and Promoter Group Shareholding				
	a) Pledged/Encumbered				
	- Number of Shares	-	-	-	-
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter Group)	-	-	-	-
	- Percentage of Shares (as a % of the total share capital of the company)	-	-	-	-
	b) Non-encumbered				
	- Number of Shares	5,119,216	5,119,216	3,649,458	5,119,216
	- Percentage of Shares (as a % of the total Shareholding of Promoter and Promoter Group)	100.00%	100.00%	100.00%	100.00%
	- Percentage of Shares (as a % of the total share capital of the company)	70.00%	70.00%	73.68%	70.00%

	Quarter ended 30/06/2015
<b>B INVESTORS COMPLAINTS</b>	
Pending at the beginning of the quarter	Nil
Received during the quarter	3
Disposed of during the quarter	3
Remaining unresolved at the end of the quarter	Nil

### Notes :

- The above unaudited financial results were reviewed by the Audit Committee and approved by the Board of Directors of the Company in their meeting held on August 12, 2015.
- The Auditors of the Company have carried out the Limited Review of the above financial results.
- The Company has two reportable segments "Dyes and Intermediate" and "Pigments" for the quarter ended 30.06.2015 (Previous period had one segment "Dyes and Intermediates" as they do not include figures of CPC Green Division, which has been since demerged from Asahi Songwon Colors Limited to the Company with appointed date 01.04.2014) as per Accounting Standard-17.
- The above results include financials of CPC Green division of Asahi Songwon Colors Limited which is demerged into the Company vide order passed by Hon'ble Gujarat High Court dated December 2, 2014. In view of this, the results for the quarter ended June 30, 2015 are not comparable with the results for the quarter ended June 30, 2014.
- Figures for the previous corresponding period have been regrouped, wherever considered necessary.

For and on behalf of Board of Directors  
Aksharchem (India) Ltd.

  
Mrs. Paru M. Jankrshree  
Chairperson & Managing Director

Place : Indrad, Mehsana  
Date : August 12, 2015.



**AKSHARCHEM (INDIA) LTD**
**Revised Unaudited Segment wise Revenue, Results and Capital employed**

Rupees In Lacs

Sr.No.	Particulars	Quarter Ended	Quarter Ended	Year Ended
		6/30/2015 (Unaudited)	3/31/2015 (Audited)	3/31/2015 (Audited)
1	Segment Revenue			
	(a) Pigment	1,923.48	1,438.10	7,217.61
	(b) Dyes and Intermediates	2,866.47	3,588.45	12,795.11
	(c) Others / Unallocated	-	-	-
	<b>Total</b>	<b>4,789.95</b>	<b>5,026.55</b>	<b>20,012.72</b>
	Less:- Inter Segment Revenue	-	-	-
	<b>Net Sales/Income from operations</b>	<b>4,789.95</b>	<b>5,026.55</b>	<b>20,012.72</b>
2	Segment Results			
	Profit/(Loss) before tax and Interest from each segment			
	(a) Pigment	393.52	178.80	968.22
	(b) Dyes and Intermediates	203.43	327.15	1,392.92
	(c) Others / Unallocated	-	-	-
	<b>Total</b>	<b>596.95</b>	<b>505.95</b>	<b>2,361.14</b>
	Less:- Finance Charges	90.13	84.13	325.33
	Other Unallocable expenditure net off Un-allocable income	(3.94)	(38.87)	(199.50)
	<b>Profit Before Tax &amp; Prior Period Adjustments</b>	<b>510.76</b>	<b>460.69</b>	<b>2,235.31</b>
	Add/(Less) :-Prior period adjustments Incomes/(Expenses)	-	-	115.65
	<b>Profit from Ordinary Activities Before Tax</b>	<b>510.76</b>	<b>460.69</b>	<b>2,350.96</b>
3	Capital Employed (Segment Assets - Segment Liabilities)			
	(a) Pigment	3,810.71	3,652.63	3,652.63
	(b) Dyes And Intermediats	1,762.07	1,658.38	1,658.38
	(c) Others / Unallocated	1,895.89	1,834.01	1,834.01
	<b>Total</b>	<b>7,468.67</b>	<b>7,145.02</b>	<b>7,145.02</b>



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